

Kilmoremy Parish 2016 Accounts - A Summary

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4	Priests Revenue Account		Parish Account	
5	Income		Income	
6				
7	Priests Easter Collection	15,907	Cathedral Restoration: Weekly Collection	171,313
8	Priests Summer Collection	11,901	Private Donations	53,919
9	Priests Shrove Collection	10,890	Fundraisers	44,479
10	Priests Harvest Collection	12,431	Other Parishes	11,495
11	Priests Christmas Collection	13,735		281,206
12	Christmas Day Collection	13,480	Offertory Collection	264,036
13	Chaplaincy	4,000	St. Anthony's Shrine & Crib	3,628
14	Yearly Contributions	2,175	Car Park	3,246
15			Candles	31,396
16	Total	84,519	Weddings	8,100
17			Bulletin Adverts	15,859
18			Flower Fund	1,650
19			Tax Rebate	72,630
20	Priests Revenue Account		Parish Book	85
21	Expenditure		Novenas	9,542
22			Donations	20
23	Priests Wages	76,800	Mayo Co. Co. Grant	9,612
24	Increments	1,630	Bookshop	13,196
25	VHI	10,542	Sundry	5,082
26	Allowances	2,924		
27	Bishops Revenue	8,640	Total	719,288
28	Bank Charges	385		
29			Parish Account	
30	Total	100,921	Expenditure	
31				
32	Priests Revenue Account - Deficit	-16,402	Diocese Levy	112,001
33			Cathedral Restoration	495,053
34			Wages - Lay Staff	85,065
35			Insurance	18,830
36	Diocesan Collections		Telephone	8,038
37			Light & Heat	25,831
38	Popes Collection	4,440	Office Supplies	1,065
39	Killala Mission	4,851	Printing	14,845
40	Trocaire	5,123	Repairs & Renewals	22,583
41	Mission Sunday	7,367	Church Supplies - Wines/Breads	7,428
42	Bishops Appeal	6,907	Water Rates & Waste Disposal	2,441
43	Education of Priests	6,970	Hospitality & Gifts	6,107
44	Sick & Retired Priests	5,184	Childrens Mass Expenses	1,054
45			Accountancy	1,845
46	Total	40,842	Training	425
47			Bank Charges	3,801
48			Loan Interest	37,335
49				
50			Total	843,747
51	<i>Peter McLoughlin - Chairperson, Parish Finance</i>			
52	<i>Committee, Fr. Gerry O'Hora - Parish Priest.</i>		Parish Account - Deficit	(124,459)
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55	Note: Cathedral Restoration Expenditure was €495,053 and Cathedral Restoration Income was			
56	€281,206. A shortfall of €213,847 for 2016. The balance outstanding on the bank loan at 31 May 2017 was			
57	€1,232,958. Works such as electrical, painting and other remedial work have yet to be costed.			
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